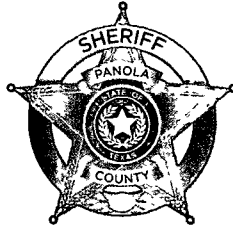


PANOLA COUNTY SHERIFF'S OFFICE

Office 903 693 0333
Fax 903.693 9366



314 W. Wellington
Carthage, Texas 75633

Sheriff Kevin Lake

July 17, 2017

The Honorable LeeAnn Jones
Panola County Judge
110 S. Sycamore
Carthage, Texas 75633

Dear Judge Jones,

Please add the following items to the next scheduled meeting of the Panola County Commissioner's Court:

Please record the resignation of Joshua Helms as a Detention Officer for the Panola County Sheriff's Office effective July 16, 2017.

Sincerely,

A handwritten signature in black ink, appearing to read "K. Lake".

Kevin Lake
Sheriff

KL/lw

CC: Sidney Burns
Joni Reed

Honesty, Integrity, Service

NOTICE OF PROPOSED INSTALLATION
PIPELINE AND/OR UTILITY LINES

TO: THE PANOLA COUNTY COMMISSIONER'S COURT

c/o

PANOLA COUNTY ROAD & BRIDGE DEPARTMENT, CARTHAGE, TEXAS

Formal notice is hereby given that:

South Murraul water supply corp. proposes to place a
(COMPANY NAME)

1" water service line line within the Right-of-Way
(PIPE SIZE)

of County Road: 1973 as follows:
(NUMBER OF ROAD)

The proposed pipeline will cross under the indicated roads on the attached sheet.
Installation shall be made by boring a total length of 50'-75' line in Panola County

The location and description of the proposed line and appurtenances is more fully shown
by the copies of the drawings attached to this notice. The line will be constructed and
maintained on the County Right-of-Way as directed by the County Commissioners in
accordance with current Panola County Specifications.

Construction of this line will begin on or after the within 14 day of

The APPROVAL & P.CONST. 2013.
2014.
2017

FIRM: South Murraul water supply corp.
BY: Steve PAYNE
TITLE: Operator
ADDRESS: 147 CR 194
GARY, TX 75643
PHONE: (903) 685-2819

APPROVAL

July 24, 2017

TO: Mr. Steve Payne
South Murvaul Water Supply Corp
147 CR 194
Gary, TX 75643

RE: **CR #1973**

The Panola County Commissioners' Court offers no objection to the location on the right-of-way of your proposed **1" water service line** within the right-of-way of County Road **#1973** as shown by accompanying drawings and notice except as noted below.

It is expressly understood that the County Commissioners' Court does not purpose hereby, to grant any right, claim, title or easement in or upon this county road. It is further understood that in the future should for any reason the county need to work, improve, relocate, widen, increase, add to, or in any manner change the structure of this right-of-way, any required relocation of said lines shall be at the sole expense of owner

All work on the county right-of-way shall be performed in accordance with the county instructions. The installations shall not damage any part of the road and adequate provisions must be made to cause minimum inconvenience to traffic and adjacent owners. Special specifications for placing this line are as follows:

1. All lines are to be installed a minimum of 36 inches below the flow line of the adjacent drainage or barrow ditch.
2. All excavation within the right-of-way and not under surfacing shall be backfilled by tamping in 6 inch horizontal layers. All surplus material shall be removed from the right-of-way and the excavation finished flush with *surrounding natural ground*.
3. Lines crossing under surfaced roads and under surfacing cross roads within the right-of-way shall be placed by boring. Boring shall extend from crown line to crown line Gravity from sewer lines under roadways shall be cast iron pipe
4. All lines, where practicable, shall be located to cross roadbed at approximately right angles thereto. No lines are to be installed under or within 50 feet of either end of any bridge. No lines shall be placed in any culvert or within 10 feet of the closest point of same.

- 5 Parallel line will be installed as near the right-of-way lines as is possible and no parallel line will be installed in the roadbed or between the drainage ditch and the roadbed without special permission of the Panola County Commissioners' Court.
- 6 Operations along roadbeds shall be performed in such manner that all excavated material be kept off the pavement at all times, as well as all operating equipment and materials. No equipment or installation procedures will be used which will damage any road surface or structures. The cost of any repairs to road surface, roadbed, structures or other right-of-way features as a direct result of this installation will be borne by the owner of this line.
7. Barricades, warning signs, lights, and flag man(men) when necessary shall be provided by the contractor or owner. One-half (1/2) of the traveled portion of the road must be open at all times.

Approved: 
COUNTY JUDGE

COMMISSIONERS:

Precinct #1 Ronnie LaGrone
Precinct #2 John Gradberg
Precinct #3 Craig M. Lawless
Precinct #4 Dale LaGrone

SPECIAL SPECIFICATIONS FOR PIPELINES CROSSING IN BORED HOLES AND PLACED PARALLEL TO COUNTY ROADS

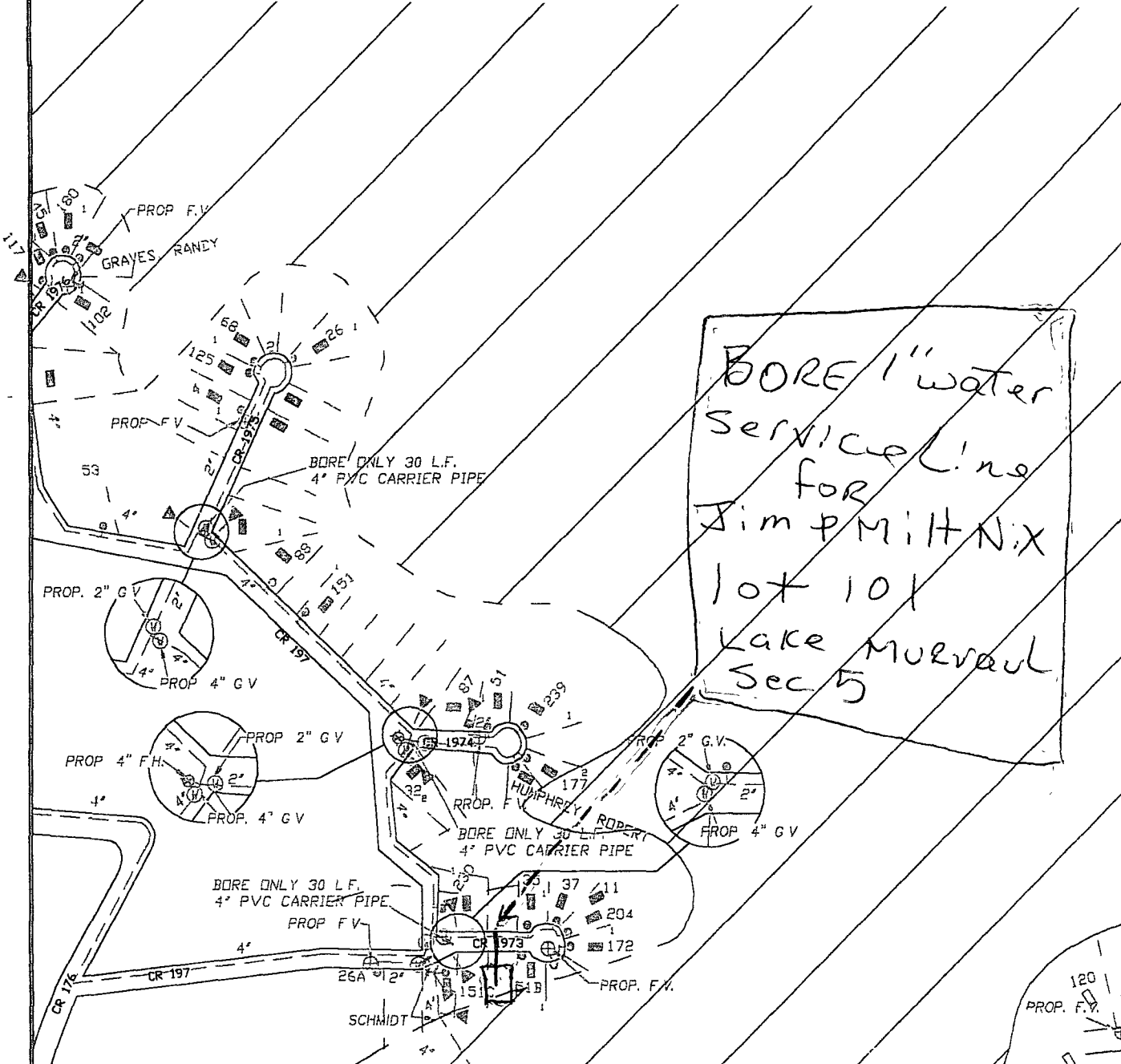
GENERAL NOTE: The construction of this project shall follow "The Panola County Road and Bridge Department Standard Specifications" with respect to barricades, flagmen, flares, warning signs, and all responsibility for complaints or damage suits by traveling public and adjacent property owners.

1. Excavation material shall not be placed on road shoulders or traffic lanes or in ditches where drainage would be impaired. When excavation is permitted near the roadway, where, in the opinion of the County, the support of the road structure is endangered, sheeting, cribbing, other measures shall be taken to prevent damage to the roadway or the creation of traffic hazard.
2. All excavations shall be backfilled in a neat and workmanlike manner and all disturbed areas shall be restored to a condition comparable to the original condition. Backfill material shall be consolidated to a density comparable to that of the adjacent undisturbed material, replacing all of the excavated material except that displaced by pipe. The degree of compaction shall be such as to prevent future settlement. Excess material displaced by the pipe shall be removed from the right-of-way or otherwise disposed of to the satisfaction of the county's representative. Pipe laying operation shall not be carried on when soil conditions are such that construction equipment will cause rutting. Backfill operations shall be kept within one mile of trenching and/or pipe laying operations.
3. Sod and/or other erosion control measures removed or disturbed by the installation shall be replaced. This shall include keeping separate and replacing existing topsoil, importing sod or seeding or a combination of these methods together with fertilizer and water as necessary to re-establish vegetative cover in a healthy and growing condition.
4. The pipe or, if encased, the encasement pipe shall completely fit the bored hole.
5. All private and commercial access driveways disturbed by pipe laying shall be restored to a condition comparable to that which existed prior to these operations. Special care shall be taken to compact backfill and base material to prevent future settlement. All work shall be complete to the owner's satisfaction. All public access driveways with paved surfaces shall be crossed by the bored hole method. Crossings of dirt or gravel public access driveways may be made as specified for private and commercial access driveways except that provisions shall be made for uninterrupted flow of traffic.

6. No trees or shrubbery shall be cut or trimmed without the approval of the Panola County Road and Bridge Department.
7. Regulations and ordinances of incorporated cities shall be complied with, if within the city limits.

Commissioners:

Precinct # 1 Ronnie LaGrone
Precinct # 2 John W. Gradberg
Precinct # 3 Frank R. Langley, Jr.
Precinct # 4 Dale LaGrone



BORE 1" water
 service line
 for
 Jim & Milt Nix
 10x10
 Lake Murreau
 Sec 5

LEGEND:		JUNCTION NODE		ELEVATION		DRY TAP	
WATER LINE	EXISTING	PROPOSED	(300)	EXISTING	(000)	PROPOSED	PROPOSED CUSTOMER
GATE VALVE (BY LINE SIZE)	(V) EXISTING	(H) PROPOSED	LINE NUMBER	(000) EXISTING			PROPOSED LINE MARKER
2" FLUSH VALVE	(+/-) EXISTING	(+/-) PROPOSED	STRUCTURE	[]			PROPERTY LINE
PRESSURE REDUCING VALVE	(P) EXISTING	(P) PROPOSED	EXISTING CUSTOMER	[S]			CITY LIMITS, COUNTY LINES
AIR RELEASE VALVE	(A) EXISTING	(A) PROPOSED	PLANT SITES	[X] EXISTING	[X] PROPOSED		R.O.W. LINES
FIRE HYDRANT	(FH) EXISTING	(FH) PROPOSED	WATER METERS	(M) EXISTING	(M) PROPOSED		RAILROADS

**NOTICE OF PROPOSED INSTALLATION
PIPELINE AND/OR UTILITY LINES**

TO: THE PANOLA COUNTY COMMISSIONER'S COURT

c/o

PANOLA COUNTY ROAD & BRIDGE DEPARTMENT, CARTHAGE, TEXAS

Formal notice is hereby given that:

Amplify Energy Operating Co. LLC

_____ proposes to place a
(COMPANY NAME)

1 x 10" lay flat, temporarily through culvert for fracing
(PIPE SIZE) _____ line within the Right-of-Way

of County Road: 443
(NUMBER OF ROAD) _____ as follows:

The proposed pipeline will cross under the indicated roads on the attached sheet.
Installation shall be made by boring a total length of 45' line in Panola County.

The location and description of the proposed line and appurtenances is more fully shown by the copies of the drawings attached to this notice. The line will be constructed and maintained on the County Right-of-Way as directed by the County Commissioners in accordance with current Panola County Specifications

Construction of this line will begin on or after the 19th day of
July, 2017.

FIRM: **TerraCore Land Services, LLC**
BY: **Jason Auringer**
TITLE: **President**
ADDRESS: **3109 Old Bullard Rd**
Tyler, TX 75701
PHONE: **903 952-1768**

APPROVAL

July 24, 2017

TO: Mr Jason Auringer
TerraCore Land Services, LLC
3109 Old Bullard Rd
Tyler, TX 75701

RE: **CR #443**

The Panola County Commissioners' Court offers no objection to the location on the right-of-way of your proposed **1 x 10" lay flat, temporarily through culvert for facing line** within the right-of-way of County Road #443 as shown by accompanying drawings and notice except as noted below.

It is expressly understood that the County Commissioners' Court does not purpose hereby, to grant any right, claim, title or easement in or upon this county road. It is further understood that in the future should for any reason the county need to work, improve, relocate, widen, increase, add to, or in any manner change the structure of this right-of-way, any required relocation of said lines shall be at the sole expense of owner.

All work on the county right-of-way shall be performed in accordance with the county instructions. The installations shall not damage any part of the road and adequate provisions must be made to cause minimum inconvenience to traffic and adjacent owners. Special specifications for placing this line are as follows:

1. All lines are to be installed a minimum of 36 inches below the flow line of the adjacent drainage or barrow ditch.
2. All excavation within the right-of-way and not under surfacing shall be backfilled by tamping in 6 inch horizontal layers. All surplus material shall be removed from the right-of-way and the excavation finished flush with surrounding natural ground.
3. Lines crossing under surfaced roads and under surfacing cross roads within the right-of-way shall be placed by boring. Boring shall extend from crown line to crown line. Gravity from sewer lines under roadways shall be cast iron pipe
4. All lines, where practicable, shall be located to cross roadbed at approximately right angles thereto. No lines are to be installed under or within 50 feet of either end of any bridge. No lines shall be placed in any culvert or within 10 feet of the closest point of same.

5. Parallel line will be installed as near the right-of-way lines as is possible and no parallel line will be installed in the roadbed or between the drainage ditch and the roadbed without special permission of the Panola County Commissioners' Court.
6. Operations along roadbeds shall be performed in such manner that all excavated material be kept off the pavement at all times, as well as all operating equipment and materials. No equipment or installation procedures will be used which will damage any road surface or structures. The cost of any repairs to road surface, roadbed, structures or other right-of-way features as a direct result of this installation will be borne by the owner of this line
7. Barricades, warning signs, lights, and flag man(men) when necessary shall be provided by the contractor or owner. One-half (1/2) of the traveled portion of the road must be open at all times.

Approved. 
COUNTY JUDGE

COMMISSIONERS:

Precinct #1 Ronnie LaGrone
Precinct #2 John Gradberg
Precinct #3 Craig M. Lawless
Precinct #4 Dale LaGrone

**SPECIAL SPECIFICATIONS
FOR PIPELINES CROSSING IN BORED HOLES
AND PLACED PARALLEL TO COUNTY ROADS**

GENERAL NOTE: The construction of this project shall follow "The Panola County Road and Bridge Department Standard Specifications" with respect to barricades, flagmen, flares, warning signs, and all responsibility for complaints or damage suits by traveling public and adjacent property owners.

1. Excavation material shall not be placed on road shoulders or traffic lanes or in ditches where drainage would be impaired. When excavation is permitted near the roadway, where, in the opinion of the County, the support of the road structure is endangered, sheeting, cribbing, other measures shall be taken to prevent damage to the roadway or the creation of traffic hazard.
2. All excavations shall be backfilled in a neat and workmanlike manner and all disturbed areas shall be restored to a condition comparable to the original condition. Backfill material shall be consolidated to a density comparable to that of the adjacent undisturbed material, replacing all of the excavated material except that displaced by pipe. The degree of compaction shall be such as to prevent future settlement. Excess material displaced by the pipe shall be removed from the right-of-way or otherwise disposed of to the satisfaction of the county's representative. Pipe laying operation shall not be carried on when soil conditions are such that construction equipment will cause rutting. Backfill operations shall be kept within one mile of trenching and/or pipe laying operations.
3. Sod and/or other erosion control measures removed or disturbed by the installation shall be replaced. This shall include keeping separate and replacing existing topsoil, importing sod or seeding or a combination of these methods together with fertilizer and water as necessary to re-establish vegetative cover in a healthy and growing condition.
4. The pipe or, if encased, the encasement pipe shall completely fit the bored hole and if not encased, the pipe should be a thicker wall within the bore; and shall be a minimum depth of 2 to 3 feet from the bottom of the ditch; and 3 to 4 feet underneath the roadway.
5. All private and commercial access driveways disturbed by pipe laying shall be restored to a condition comparable to that which existed prior to these operations. Special care shall be taken to compact backfill and base material to prevent future settlement. All work shall be complete to the owner's satisfaction. All public access driveways with paved surfaces shall be crossed by the bored hole method. Crossings of dirt or gravel public access driveways may be made as specified for private and commercial access driveways except that provisions shall be made for uninterrupted flow of traffic.
6. No trees or shrubbery shall be cut or trimmed without the approval of the Panola County Road and Bridge Department.

7. Regulations and ordinances of incorporated cities shall be compiled with, if within the City limits.

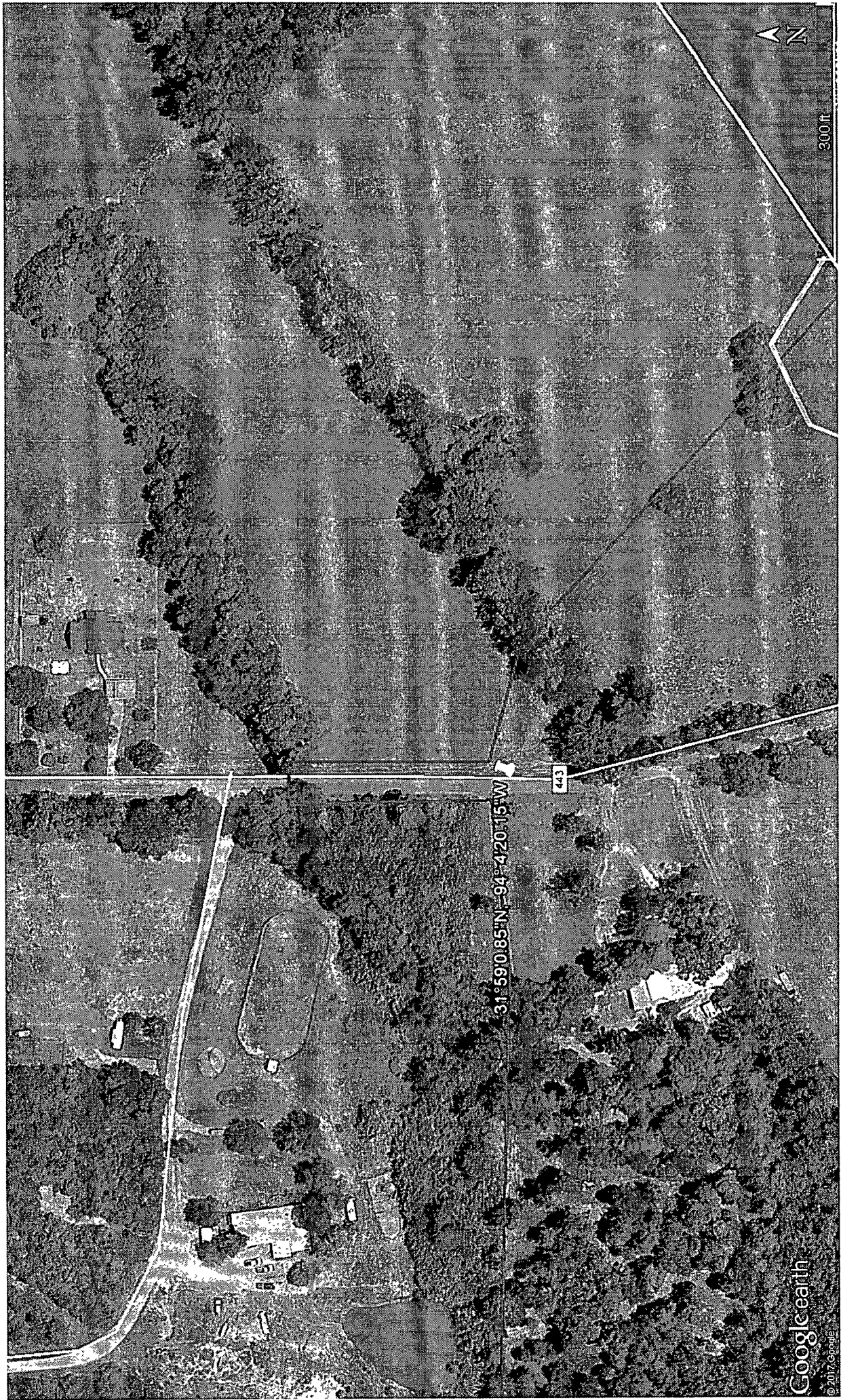
Commissioners:

Precinct #1 – Ronnie LaGrone

Precinct #2 –John W. Gradberg

Precinct #3 –Craig M. Lawless

Precinct #4 –Dale LaGrone



31° 59' 0.85" N, -94° 42' 0.15" W

443

Google earth

© 2017 Google

300 ft



This space reserved for office

Submit to:
SECRETARY OF STATE
Government Filings Section
P O Box 12887
Austin, TX 78711-2887
512-463-6334
512-463-5569 - Fax
Filing Fee: None



STATEMENT OF OFFICER

FILED ^{USE} FOR RECORD
IN MY OFFICE
AT 3:00 O'CLOCK P M

AUG 16 2017

BOBBIE DAVIS
COUNTY CLERK, PANOLA COUNTY, TEXAS

BY P. Davis DEPUTY

Statement

I, Darren Melton, do solemnly swear (or affirm) that I have not directly or indirectly paid, offered, promised to pay, contributed, or promised to contribute any money or thing of value, or promised any public office or employment for the giving or withholding of a vote at the election at which I was elected or as a reward to secure my appointment or confirmation, whichever the case may be, so help me God.

Title of Position to Which Elected/Appointed: Panola County 2nd Assistant Auditor

Execution

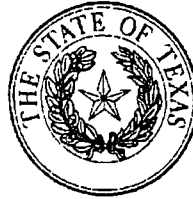
Under penalties of perjury, I declare that I have read the foregoing statement and that the facts stated therein are true.

Date: _____

Darren Melton
Signature of Officer

This space reserved for office

Submit to:
SECRETARY OF STATE
Government Filings Section
P O Box 12887
Austin, TX 78711-2887
512-463-6334



OATH OF OFFICE

FILED FOR RECORD
IN MY OFFICE
AT 3:00 O'CLOCK P M

AUG 16 2017

BOBBIE DAVIS
COUNTY CLERK, PANOLA COUNTY, TEXAS
BY P. Davis DEPUTY

Filing Fee: None

IN THE NAME AND BY THE AUTHORITY OF THE STATE OF TEXAS,
I, Darren Melton, do solemnly swear (or affirm), that I will faithfully
execute the duties of the office of Panola County 2nd Assistant Auditor of
the State of Texas, and will to the best of my ability preserve, protect, and defend the Constitution and laws
of the United States and of this State, so help me God.

Signature of Officer

State of Texas
County of Panola

Sworn to and subscribed before me
this

(seal)

10th day of July, 20 17.

Signature of Notary Public or Other Officer

Administering Oath

LeeAnn Jones

Printed or Typed Name



Liberty Mutual Surety

National Bond Ctr
310 E. 96th Street
Indianapolis, IN 46240
888-844-2663 Fax: 866-547-4883

Richard H. Thomas Inc.
PO BOX 430
CARTHAGE, TX 75633 0430

Agent Telephone: 903-693-3831

Bond Number: 32S159887

Cross Reference: 61826320000

FILED FOR RECORD
IN MY OFFICE

AT 3:00 O'CLOCK P M

ERIC SCOTT MCPHERSON
Attn: PANOLA COUNTY
PANOLA COUNTY COURTHOUSE
COUNTY AUDITORS OFFICE RM 213A
CARTHAGE, TX 75633

AUG 16 2017

BOBBIE DAVIS
COUNTY CLERK, PANOLA COUNTY, TEXAS
BY B. Davis DEPUTY

We appreciate having you as a Liberty Mutual customer and we would like to thank you for allowing us to serve your bonding needs. This letter is to confirm Liberty Mutual Surety has received payment for your renewing bond.

The effective date of your renewing bond begins: September 1, 2017

Please review the enclosed documents for accuracy. You must remit the original of the

Renew By Certificate and any supporting documents

required to your obligee.

If you have any questions regarding this bond or would like to discuss your future bond needs, please contact your Liberty Mutual agent.

Again, thank you for entrusting us with your bonding needs.

Sincerely,
National Bond Center

For additional information regarding Liberty Mutual insurance products, please visit www.libertymutual.com



National Bond Ctr
350 E. 96th Street
Indianapolis, IN 46240
888-844-2663 Fax: 866-547-4883
FILED FOR RECORD
IN MY OFFICE

AT 3:00 O'CLOCK P M

AUG 16 2017

CONTINUATION CERTIFICATE

BOBBIE DAVIS
COUNTY CLERK, PANOLA COUNTY, TEXAS
BY B. Davis DEPUTY

To be attached to and form a part of surety bond number 32S159887 (the "Bond"), cross reference bond number 61826320000, for PUBLIC OFFICIAL-SPECIAL PROSECUTOR

dated the 1st day of September, 2002, in the penal sum of \$ 2,500.00 issued by AMERICAN STATES INSURANCE COMPANY as surety (the "Surety"), on behalf of ERIC SCOTT MCPHERSON as principal (the "Principal"), in favor of COUNTY OF PANOLA, as obligee (the "Obligee").

The Surety hereby certifies that this Bond is continued in full force and effect until the 1st day of September, 2018, subject to all covenants and conditions of said Bond.

Said Bond has been continued in force upon the express condition that the full extent of the Surety's liability under said Bond, and this and all continuations thereof, for any loss or series of losses occurring during the entire time the Surety remains on said Bond, shall in no event, either individually or in the aggregate, exceed the penal sum of the Bond.

IN WITNESS WHEREOF, the Surety has set its hand and seal this 5th day of June, 2017

AMERICAN STATES INSURANCE COMPANY

(Surety)

By:

Timothy A. Mikolajewski

Timothy A. Mikolajewski
Assistant Secretary - Liberty Mutual Surety



Richard H. Thomas Inc.
PO BOX 430
CARTHAGE, TX 75633 0430
903-693-3831



Liberty Mutual Surety

National Bond Ctr
310 E. 96th Street
Indianapolis, IN 46240
888-844-2663 Fax: 866-547-4883

Richard H. Thomas Inc.
PO BOX 430
CARTHAGE, TX 75633 0430

Agent Telephone: 903-693-3831

Bond Number: 32S171050

Cross Reference: E8852830000
FILED FOR RECORD
IN MY OFFICE

KEVIN JONES
Attn: PANOLA COUNTY
PANOLA COUNTY COURTHOUSE
COUNTY AUDITORS OFFICE RM 213A
CARTHAGE, TX 75633

AT 3:00 O'CLOCK P M.

AUG 16 2017

BOBBIE DAVIS
COUNTY CLERK, PANOLA COUNTY, TEXAS
BY B. DAVIS DEPUTY

We appreciate having you as a Liberty Mutual customer and we would like to thank you for allowing us to serve your bonding needs. This letter is to confirm Liberty Mutual Surety has received payment for your renewing bond.

The effective date of your renewing bond begins: August 29, 2017

Please review the enclosed documents for accuracy. You must remit the original of the

Renew By Certificate and any supporting documents

required to your obligee.

If you have any questions regarding this bond or would like to discuss your future bond needs, please contact your Liberty Mutual agent.

Again, thank you for entrusting us with your bonding needs.

Sincerely,
National Bond Center

For additional information regarding Liberty Mutual insurance products, please visit www.libertymutual.com



National Bond Ctr
 350 E 96th Street
 Indianapolis, IN 46240
 888-844-7060 For Reference
 IN MY OFFICE
 AT 3:00 O'CLOCK P M

AUG 16 2017

CONTINUATION CERTIFICATE

BOBBIE DAVIS
 COUNTY CLERK, PANOLA COUNTY, TEXAS

To be attached to and form a part of surety bond number 32S171050 (the "Bond") BY B. Davis ~~cross reference bond number~~
E8852830000, for PUBLIC OFFICIAL BOND-COURT CORRINATOR LE & FORFIETURE SPECIALIST

dated the 29th day of August, 1998, in the penal sum of \$ 2,000.00 issued by
AMERICAN STATES INSURANCE COMPANY as surety (the "Surety"), on behalf of
 KEVIN JONES as principal (the "Principal"), in favor of COUNTY OF PANOLA, as obligee (the "Obligee")

The Surety hereby certifies that this Bond is continued in full force and effect until the 29th day of
August, 2018, subject to all covenants and conditions of said Bond.

Said Bond has been continued in force upon the express condition that the full extent of the Surety's liability under said Bond, and this and all continuations thereof, for any loss or series of losses occurring during the entire time the Surety remains on said Bond, shall in no event, either individually or in the aggregate, exceed the penal sum of the Bond.

IN WITNESS WHEREOF, the Surety has set its hand and seal this 31st day of May, 2017

AMERICAN STATES INSURANCE COMPANY

 (Surety)

By: Timothy A. Mikolajewski

Timothy A Mikolajewski
 Assistant Secretary - Liberty Mutual Surety



Richard H. Thomas Inc.
 PO BOX 430
 CARTHAGE, TX 75633 0430
 903-693-3831



**TAX ASSESSOR-COLLECTOR
CONTINUING EDUCATION TRANSCRIPT**
Reporting Period: 8/31/2016 - 8/30/2017

Hon Debbie Crawford	ID	235720
Tax Assessor Collector	Phone	(903) 693-0340
Panola County	Fax	
110 S Sycamore St Ste 211	Enrollment Date	08/31/2016
Carthage, TX 75633-2543		

<u>Date</u>	<u>Course</u>	<u>Units</u>
08/31/2016	Excess hours carried from 2016	10 00
10/13/2016	P&H Fee and Centralized Fulfillment	1 00
11/14/2016	VG Young School for County Tax Assessor-Collectors	13 00
06/04/2017	Tax Assessor-Collector Association Conference	12 75

Total Hours for year: 36.75

You have met your continuing education requirements for the
period 8/31/2016 - 8/30/2017.

You may carry forward 10 00 hours to the next reporting period

SB546 of the 83rd Regular Legislative Session requires a County Tax Assessor-Collector to successfully complete 20 hours of continuing education annually. Up to 10 additional hours, over the required 20, will be carried forward into the next reporting period. This transcript/certificate is evidence of compliance with Texas Property Tax Code Section 6.231(d.) and must be filed for record with Commissioners Court.

07/07/2017

Please contact the Tax Assessor-Collectors Association Director of
Education by email @ roving@brazoria-county.com with any questions



Tax Assessor-Collector Association Professional County Collector Maintenance

Hon Debbie Crawford	ID:	235720
Tax Assessor Collector	Phone:	(903) 693-0340
Panola County	Fax:	
110 S Sycamore St Ste 211	Program Start	01/01/2017
Carthage, TX 75633-2543	Program End	12/31/2017

In order to retain this designation, the TACA Active member must earn 20 Continuing Education Hours annually. A maximum of 10 hours may be carried forward if you earn more than the required 20.

<u>Date</u>	<u>Course Title</u>	<u>Units</u>
01/01/2017	Excess hours carried from 2016	10 00
06/04/2017	Tax Assessor-Collector Association Conference	12 75

Total Hours for Year: 22.75

You have met your continuing education requirements for the period ending 12/31/2017.

You may carry forward 2.75 hours to the next reporting period.

JUL 19 2017

NOTICE OF MEETING

PANOLA COUNTY

COMMUNITY SUPERVISION AND CORRECTIONS DEPARTMENT

BOBBIE DAVIS
COUNTY CLERK, PANOLA COUNTY, TEXAS
BY Rokeaw Othello DEPUTY

313 W Panola St
Carthage, Texas 75633

(903)693-0351

TO WHOM IT MAY CONCERN

PURSUANT TO THE TEXAS OPEN MEETINGS ACT, NOTICE IS HEREBY GIVEN THAT A MEETING OF THE PANOLA COUNTY COMMUNITY SUPERVISION AND CORRECTIONS DEPARTMENT (CSCD) AND THE BOARD OF JUDGES WILL BE HELD ON THE 10TH DAY OF AUGUST, 2017, AT 9 45 AM. THE MEETING WILL BE HELD AT THE PANOLA COUNTY COURTHOUSE JUDICIAL ANNEX, 110 S SYCAMORE ST., IN THE DISTRICT COURTROOM, DISTRICT JUDGE LEANN KAY RAFFERTY PRESIDING

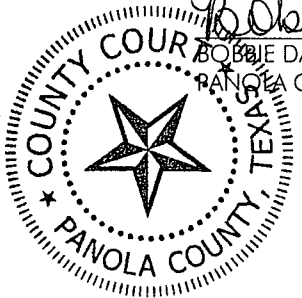
AGENDA

In compliance with TDCJ-CJAD funding guidelines, the following will be presented by the Panola County CSCD Director, Kerian Henderson, for approval

- (1) Approve the Minutes of the open meeting held by the Panola County CSCD and Board of Judges on June 6, 2017.
- (2) Approve the Panola County CSCD Proposed FY-2017 Program #900 Basic Supervision Budget adjustment #4
- (3) Approve the Panola County Proposed FY-2017 Program #24 Community Corrections Supervision Budget adjustment #2
- (4) Approve the Panola County CSCD Proposed FY-2018/2019 Program #900 Basic Supervision Initial Biennium Budget.
- (5) Approve the Panola County CSCD Proposed FY-2018/2019 Program #25 Community Corrections Supervision Initial Biennium Budget.
- (6) Ratify the corrected Panola County CSCD Proposed FY-2017 Program #900 Basic Supervision Budget adjustment #3

WITNESS THE HAND OF THE UNDERSIGNED CLERK ON THIS THE 19th DAY OF July, 2017, AT 3:25pm
A M /P.M

Bobbie Davis by Rokeaw Othello
BOBBIE DAVIS, COUNTY CLERK
PANOLA COUNTY, TEXAS



PANOLA COUNTY CSCD
COMMUNITY SUPERVISION AND CORRECTIONS DEPARTMENT

313 W Panola St
Carthage, Texas 75633

(903)693-0351

Date. July 18, 2017

Attn: Commissioners' Court

From. Panola County, Community Supervision and Corrections Department (CSCD),
Director, Kerian Henderson

Ref August 10, 2017 Open Meeting

In compliance with Section 140.004 of the Local Government Code, on this the 19th day of July 2017, I hereby file the following.

- (1) Minutes of the open meeting held by the Panola County CSCD and Board of Judges on June 6, 2017.
- (2) Panola County CSCD Proposed FY-2017 Program #900 Basic Supervision Budget adjustment #4
- (3) Panola County CSCD Proposed FY-2017 Program #24 Community Corrections Supervision Budget adjustment #2.
- (4) Panola County CSCD Proposed FY-2018/2019 Program #900 Basic Supervision initial Biennium Budget
- (5) Panola County CSCD Proposed FY-2018/2019 Program #25 Community Corrections Supervision initial Biennium Budget
- (6) Ratification of the Panola County CSCD Proposed FY-2017 Program #900 Basic Budget adjustment #3

Please be advised that an open meeting is scheduled for August 10, 2017 at 9:45 AM. The meeting will be held at the Panola County Courthouse Judicial Annex, 110 S. Sycamore St., in the District Courtroom, District Judge LeAnn Kay Rafferty presiding. At this meeting, the above listed items will be considered for approval.


Respectfully submitted,


Kerian Henderson, Director

FILED FOR RECORD
IN MY OFFICE
AT 3:26 O'CLOCK P M

JUL 19 2017

cc: Honorable Judge Terry Bailey, Panola County Court at Law
Honorable Judge LeAnn Kay Rafferty, 123RD Judicial District
Sidney Burns, Panola County Auditor & CSCD Fiscal Officer

BOBBIE DAVIS
COUNTY CLERK, PANOLA COUNTY, TEXAS
BY  DEPUTY

MINUTES

OPEN MEETING OF THE PANOLA COUNTY COMMUNITY SUPERVISION AND CORRECTIONS DEPARTMENT (CSCD) AND BOARD OF JUDGES

A meeting of the Panola County Community Supervision and Corrections Department and the Board of Judges was called to order by the 123rd Judicial District Judge LeAnn Kay Rafferty, at 9:32 A.M. on the 6th day of June, 2017, at The Panola County Courthouse Judicial Annex, 110 S Sycamore St , Carthage, Texas, in The 123rd Judicial District Courtroom, 123rd Judicial District Judge LeAnn Kay Rafferty presiding.

FILED FOR RECORD IN MY OFFICE AT 3:27 O'CLOCK P M

Board of Judges In attendance: Judge Terry Bailey, Panola County Court at Law Judge LeAnn Kay Rafferty, 123rd Judicial District

Also in attendance: Sidney Burns, Panola County Auditor / CSCD Fiscal Officer Kerian Henderson, Panola County CSCD Interim Director

JUL 19 2017

BOBBIE DAVIS COUNTY CLERK, PANOLA COUNTY, TEXAS BY [Signature] DEPUTY

Agenda Item 1

Motion by Judge Bailey, seconded by Judge Rafferty to approve the minutes of the open meeting held by the Panola County CSCD and Board of Judges on February 28, 2017 Motion carried with 2 ayes.

Agenda Item 2

Motion by Judge Bailey, seconded by Judge Rafferty to approve the Panola County CSCD Proposed FY-2017 Program #900 Basic Budget adjustment #3 Motion carried with 2 ayes.

Agenda Item 3

Motion by Judge Bailey, seconded by Judge Rafferty to approve the change in status of Kerian Henderson from Interim Director to Director of the Panola County CSCD, with a yearly salary of \$45,000 00 effective June 10, 2017. Motion carried with 2 ayes

The meeting was adjourned by Judge Rafferty at 9 40 A M

Submitted for approval by, Kerian Henderson, Panola County CSCD Director

Approved on the day of 2017.

Judge Terry Bailey, Panola County Court at Law

Judge LeAnn Kay Rafferty, 123rd Judicial District

TEXAS DEPARTMENT OF CRIMINAL JUSTICE
COMMUNITY JUSTICE ASSISTANCE DIVISION

FILED FOR RECORD
IN MY OFFICE
AT 3:38 O'CLOCK P M

JUL 19 2017

BUDGET ADJUSTMENT REQUEST

BOBBIE DAVIS
COUNTY CLERK, PANOLA COUNTY, TEXAS
BY [Signature] DEPUTY

Chief County: PANOLA
Program Title AND ID Number: BASIC SUPERVISION ID # 900
Funding Source: BS
Adjustment Number: 4
Fiscal Year: 2017

This budget adjustment has been approved in accordance with the adopted budget approval procedures established by the local judges responsible for the CSCD's budget/budget adjustments, which is in compliance with the Open Meetings Act, Government Code 551 and Government Code 76.002 (a).

Kerian Henderson
CSCD Director (Print Name)

CSCD Director (Signature) Date

Budget/Adjustment Endorsements:

Judge Terry Bailey, Panola County Court at Law

Judge LeAnn Kay Rafferty, 123RD Judicial District

TEXAS DEPARTMENT OF CRIMINAL JUSTICE
Community Justice Assistance Division
Budget Adjustment - Fiscal Year 2017
Date Received: 7/18/2017

APPROVED BY: _____

DATE APPROVED: _____

Nancy Espinoza, TDCJ-CJAD Budget Director

CSCD:	Year:	ADJ #:	Program:	Funding Type:	Other Funding:
Panola	2017	4	900 - Basic Supervision	BS	None
REVENUE:			APPROVED	ADJ REQ	TOTAL
TDCJ-CJAD Funding (State Aid)	\$	102,860	\$	3,053	\$ 105,913
SAFPF Payments (Basic Supervision Only)	\$	300	\$	0	\$ 300
Community Supervision Fees Collected	\$	151,500	\$	0	\$ 151,500
Payments By Program Participants	\$	15,937	\$	0	\$ 15,937
Interest Income (Basic Supervision Only)	\$	100	\$	0	\$ 100
Carry Over from Previous Fiscal Year	\$	63,774	\$	0	\$ 63,774
Other Revenue	\$	0	\$	0	\$ 0
Basic Supervision Interfund Transfer	\$	0	\$	0	\$ 0
CCP Interfund Transfer	\$	0	\$	0	\$ 0
TOTAL REVENUE:	\$	334,471	\$	3,053	\$ 337,524

EXPENDITURES:			APPROVED	ADJ REQ	TOTAL
Salaries/Fringe Benefits	\$	243,762	\$	0	\$ 243,762
- Full Time Salaries					
- Part Time Salaries					
- Fringe Benefits					
Travel/Furnished Transportation	\$	18,188	\$	0	\$ 18,188
Contract Services for Offenders	\$	2,324	\$	0	\$ 2,324
Professional Fees	\$	16,721	\$	23	\$ 16,744
Supplies & Operating Expenses	\$	45,786	\$	200	\$ 45,986
Facilities	\$	0	\$	0	\$ 0
Utilities	\$	2,050	\$	0	\$ 2,050
Equipment	\$	5,640	\$	2,830	\$ 8,470
TOTAL EXPENDITURES:	\$	334,471	\$	3,053	\$ 337,524

Section 2 - Payments by Program Participants

GRAND TOTALS		\$15,937	\$0	\$15,937
Item	Current	Requested	Adjusted	
URINALYSIS	10,625	0	10,625	
SASSI EVALUATIONS	5,312	0	5,312	

Section 6 - Full Time Salaries

GRAND TOTALS		\$174,675	\$0	\$174,675
Position Title	% Time	Current	Requested	Adjusted
Adm. Support (Clerical)	100	0	0	0
Adm. Support (Clerical)	100	0	0	0
Adm. Support (Clerical)	100	30,000	0	30,000
CSCD Assist./Deputy Director	100	0	0	0
CSCD Director	25	17,088	0	17,088
CSCD Director	75	31,529	0	31,529
CSO I - Entry Level	100	33,742	0	33,742
CSO I - Entry Level	100	33,742	0	33,742
CSO II	100	8,918	0	8,918
CSO II	100	9,191	0	9,191
CSO IV	100	0	0	0
CSO IV	100	10,465	0	10,465

Section 8 - Fringe Benefits

GRAND TOTALS		\$69,087	\$0	\$69,087
Position Title	% Time	Current	Requested	Adjusted
FICA MATCHING	7.65%	13,425	0	13,425
RETIREE INSURANCE W/7.65 inc.	\$1068 per month	12,806	0	12,806
RETIREMENT	24.02%	42,153	0	42,153
UNEMPLOYMENT	.004%	703	0	703

Section 9 - Travel/Furnished Transportation

GRAND TOTALS		\$18,188	\$0	\$18,188
Position Title	% Time	Current	Requested	Adjusted
FUEL	Not Specified	4,000	0	4,000
PER DIEM	Not Specified	4,400	0	4,400
TWO-WAY RADIO	Not Specified	2,500	0	2,500
VEHICLE ACCESSORIES	Not Specified	500	0	500
VEHICLE MAINTENANCE	Not Specified	3,000	0	3,000
VEHICLES INSURANCE	2788/1000 DEDUC	3,788	0	3,788

Section 10 - Contract Services for Offenders

GRAND TOTALS \$2,324 \$0 \$2,324

Provider Name	Type of Service	Quantity	Unit	Rate	Current	Requested	Adjusted
SAF-T-FIRST - Shelby	Urinalysis Testing	18	test	18.00	324	0	324
URQUHART, LLC dba FIRE &&&&&&&S	Urinalysis Testing	111	test	18.00	2,000	0	2,000
ONE SOURCE TOXICOLOGY LAB	Urinalysis Confirmation		test	18.00	0	0	0

Section 11 - Professional Fees

GRAND TOTALS \$16,721 \$23 \$16,744

Position Title	% Time	Current	Requested	Adjusted
ABSCONDER LOCATOR	FY 17	0	0	0
CSTS	FY 17	1,500	0	1,500
EMPLOYMENT AD	\$150 PER AD	300	0	300
FISCAL SERVICE FEE	CJAD FUNDING	771	23	794
INDEPENDENT AUDIT	FY 17	4,500	0	4,500
LEGAL / ATTORNEY FEES	Not Specified	1,000	0	1,000
LIABILITY AND BOND INSURANCE	TAC / TRAVELERS	7,650	0	7,650
TRAINING AND REGISTRATION FEES	FY 17	1,000	0	1,000

Section 12 - Supplies & Operating Expenses

GRAND TOTALS \$45,786 \$200 \$45,986

Position Title	% Time	Current	Requested	Adjusted
COMPUTER SUPPLIES AND MAINTENANCE	ESTIMATE	1,000	0	1,000
CORRECTIONS SOFTWARE	FY 17	12,000	0	12,000
Defense Spray	Not Specified	0	150	150
JACKETS, SHIRTS, CAPS W/LOGO	FY17	2,500	0	2,500
NAME PLATES/BADGES/CARDS	FY17	250	0	250
OFFICE SUPPLIES	FY 17	7,796	0	7,796
UA SUPPLIES	\$6/13 panel	2,500	0	2,500
UNBUDGETED	Not Specified	19,740	50	19,790

Section 14 - Utilities

GRAND TOTALS \$2,050 \$0 \$2,050

Position Title	% Time	Current	Requested	Adjusted
CELL PHONE SERVICES	FY 17	800	0	800
INTERNET SERVICES	FY 17	1,050	0	1,050
LONG DISTANCE	FY 17	200	0	200

Section 15 - Equipment

GRAND TOTALS		\$5,640	\$2,830	\$8,470
Position Title	% Time	Current	Requested	Adjusted
Audio/Video Equipment	Not Specified	0	650	650
CELL PHONES	FY 17	0	0	0
Gun Boxes	Not Specified	0	180	180
PAPER SHREDDER	2/325	650	0	650
POSTAGE MACHINE	FY 17	0	0	0
SAFE	1/275	275	0	275
SCANNERS	4/400	1,600	0	1,600
Two-Way radios	Not Specified	0	2,000	2,000
XEROX COPIER	FY 17	3,115	0	3,115

Section 16 - Vehicle Inventory

Make	Model	VIN	Year	Mileage
CHEVROLET	TRAVERSE (Shelby Co.)	1GNLVEED6AS107249	2010	38509
CHEVROLET	TRAVERSE	1GNLVEED6AS109714	2010	32513
CHEVROLET	TAHOE (Shelby Co.)	1GNSK2E01ER167386	2014	13467
CHEVROLET	TAHOE	1GNSK2E05ER171487	2014	6982
CHEVROLET	TAHOE (Shelby Co.)	1GNSK2E02ER180907	2014	12324
CHEVROLET	TAHOE (Shelby Co.)	1GNSKBE02BR239384	2011	82086
FORD	EXPLORER	1FM5K8AR8FGB61428	2015	13564
GMC	SIERRA	2GTEC19T8Y1404146	2000	95048

TEXAS DEPARTMENT OF CRIMINAL JUSTICE
COMMUNITY JUSTICE ASSISTANCE DIVISION

JUL 19 2017

BUDGET ADJUSTMENT REQUEST

BOBBIE DAVIS
COUNTY CLERK, PANOLA COUNTY, TEXAS
BY Rethick DEPUTY

Chief County: PANOLA
Program Title AND ID Number: CCSS ID # 24
Funding Source: CCP
Adjustment Number: 2
Fiscal Year: 2017

This budget adjustment has been approved in accordance with the adopted budget approval procedures established by the local judges responsible for the CSCD's budget/budget adjustments, which is in compliance with the Open Meetings Act, Government Code 551 and Government Code 76.002 (a).

Kerian Henderson
CSCD Director (Print Name)

CSCD Director (Signature) Date

Budget/Adjustment Endorsements:

Judge Terry Bailey, Panola County Court at Law Date

Judge LeAnn Kay Rafferty, 123RD Judicial District Date

TEXAS DEPARTMENT OF CRIMINAL JUSTICE
Community Justice Assistance Division
Budget Adjustment - Fiscal Year 2017
Date Received: 7/18/2017

APPROVED BY: _____ DATE APPROVED: _____
 Nancy Espinoza, TDCJ-CJAD Budget Director

CSCD: Panola	Year: 2017	ADJ #: 2	Program: 24 - Community Corrections Sup	Funding Type: CCP	Other Funding: None
REVENUE:			APPROVED	ADJ REQ	TOTAL
TDCJ-CJAD Funding (State Aid)	\$	56,531	\$	0	\$ 56,531
SAFPF Payments (Basic Supervision Only)	\$	0	\$	0	\$ 0
Community Supervision Fees Collected	\$	0	\$	0	\$ 0
Payments By Program Participants	\$	0	\$	0	\$ 0
Interest Income (Basic Supervision Only)	\$	0	\$	0	\$ 0
Carry Over from Previous Fiscal Year	\$	0	\$	0	\$ 0
Other Revenue	\$	0	\$	0	\$ 0
Basic Supervision Interfund Transfer	\$	0	\$	0	\$ 0
CCP Interfund Transfer	\$	0	\$	0	\$ 0
TOTAL REVENUE:	\$	56,531	\$	0	\$ 56,531

EXPENDITURES:			APPROVED	ADJ REQ	TOTAL
Salaries/Fringe Benefits	\$	44,564	\$	0	\$ 44,564
- Full Time Salaries					
- Part Time Salaries					
- Fringe Benefits					
Travel/Furnished Transportation	\$	0	\$	0	\$ 0
Contract Services for Offenders	\$	0	\$	0	\$ 0
Professional Fees	\$	424	\$	0	\$ 424
Supplies & Operating Expenses	\$	11,543	\$	-3,850	\$ 7,693
Facilities	\$	0	\$	0	\$ 0
Utilities	\$	0	\$	0	\$ 0
Equipment	\$	0	\$	3,850	\$ 3,850
TOTAL EXPENDITURES:	\$	56,531	\$	0	\$ 56,531

Section 6 - Full Time Salaries

GRAND TOTALS \$33,742 \$0 \$33,742

Position Title	% Time	Current	Requested	Adjusted
CSO I - Entry Level	100	33,742	0	33,742

Section 8 - Fringe Benefits

GRAND TOTALS \$10,822 \$0 \$10,822

Position Title	% Time	Current	Requested	Adjusted
Retirement	24.02%	8,105	0	8,105
Social Security	7.65%	2,582	0	2,582
Unemployment	.004	135	0	135

Section 11 - Professional Fees

GRAND TOTALS \$424 \$0 \$424

Position Title	% Time	Current	Requested	Adjusted
Fiscal Service Fee	Not Specified	424	0	424

Section 12 - Supplies & Operating Expenses

GRAND TOTALS \$11,543 (\$3,850) \$7,693

Position Title	% Time	Current	Requested	Adjusted
Defensive Spray	Not Specified	0	30	30
Unbudgeted	Not Specified	11,543	-3,880	7,663

Section 15 - Equipment

GRAND TOTALS \$0 \$3,850 \$3,850

Position Title	% Time	Current	Requested	Adjusted
Audio/Video Equipment	1	0	350	350
Filing Cabinets	Not Specified	0	500	500
Laptop Computer	Not Specified	0	1,000	1,000
Two-Way Radio	1	0	2,000	2,000

APPLICATION INFORMATION SHEET
FISCAL YEARS 2018 AND 2019

FILED FOR RECORD
IN MY OFFICE
AT 3:30 P M
O'CLOCK

JUL 19 2017

Program Title AND ID Number: Basic Supervision #900
Agency Name: Panola County CSCD
Address: 313 W Panola St.
City/Zip: Carthage 75633
Phone: 903-693-0351
Fax: 903-693-0312
Chief County: Panola
Fed. Employer ID #: 75-6001106
E-mail Address: kerian henderson@co.panola.tx.us

BOBBIE DAVIS
COUNTY CLERK, PANOLA COUNTY, TEXAS
BY [Signature] DEPUTY

CSCD Personnel Serve Juvenile Offenders: YES NO

Official Fiscal Officer (Name & Title): Sidney Burns, Panola County Auditor
Address: 110 Sycamore St.
City/Zip: Carthage 75633
Phone: 903-693-0321
Fax: 903-693-2726
E-mail Address: sidney.burns@co panola.tx.us

This budget has been approved in accordance with the adopted budget approval procedures established by the local judges reflected in Government Code 76 002(a) responsible for the CSCD's budgets.

CSCD Director Date

Budget/Adjustments Endorsements:

Judge Terry Bailey, Panola County Court at Law Date

Judge LeAnn Kay Rafferty, 123RD Judicial District Date

TEXAS DEPARTMENT OF CRIMINAL JUSTICE
Community Justice Assistance Division
INITIAL BUDGET - 2018/2019 BIENNIUM
DATE RECEIVED: 7/18/2017

APPROVED BY: _____ DATE APPROVED: _____
 Nancy Espinoza, TDCJ-CJAD Budget Director

CSCD: Panola	Program: 900 - Basic Supervision	Funding Type: BS	Other Funding Type:	Current Status: Editable	Status Date: 7/18/2017
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FISCAL YEARS:	2018	2019
REVENUE:		
TDCJ Funding	\$ 103,848	\$ 103,848
SAFPF Payments (Basic Supervision Only)	\$ 300	\$ 300
Comm. Sup. Fees Collected (Basic Sup. Only)	\$ 160,000	\$ 160,000
Payments By Program Participants	\$ 15,000	\$ 15,000
Interest Income (Basic Supervision Only)	\$ 200	\$ 200
Carry Over from Previous Fiscal Year	\$ 19,740	\$ 19,740
Other Revenue	\$ 0	\$ 0
Basic Supervision Interfund Transfer [+ or -]	\$ 0	\$ 0
CCP Interfund Transfer [+ or -]	\$ 0	\$ 0
TOTAL REVENUE:	\$ 299,088	\$ 299,088
EXPENDITURES:		
Salaries/Fringe Benefits	\$ 218,301	\$ 220,171
- Full Time Salaries		
- Part Time Salaries		
- Fringe Benefits		
Travel/Furnished Transportation	\$ 15,288	\$ 15,288
Contract Services for Offenders	\$ 1,200	\$ 1,200
Professional Fees	\$ 18,429	\$ 18,429
Supplies & Operating Expenses	\$ 41,370	\$ 39,500
Facilities	\$ 0	\$ 0
Utilities	\$ 2,000	\$ 2,000
Equipment	\$ 2,500	\$ 2,500
TOTAL EXPENDITURES:	\$ 299,088	\$ 299,088

Section 2 - Payments By Program Participants

GRAND TOTALS FY1: \$15,000 FY2: \$15,000

Payment Source	Fiscal Year 1	Fiscal Year 2	Audit Date
Monthly Fees Collected from Program Part	15,000	15,000	7/18/2017

Section 6 - Full Time Salaries

GRAND TOTALS FY1: \$155,000 FY2: \$155,000

Position Title	% Time	Fiscal Year 1	Fiscal Year 2	Audit Date
Adm. Support (Clerical)	100	33,000	33,000	7/18/2017
CSCD Director	100	49,500	49,500	7/18/2017
CSO I - Entry Level	100	35,000	35,000	7/18/2017
CSO IV	100	37,500	37,500	7/18/2017

Section 8 - Fringe Benefits

GRAND TOTALS FY1: \$63,301 FY2: \$65,171

Benefit	Cost Basis	Fiscal Year 1	Fiscal Year 2	Audit Date
FICA Matching	7.65%	11,860	11,860	7/18/2017
Retiree Insurance w/6% increase	1136.46 per mon	13,430	15,300	7/18/2017
Retirement	24.02%	37,235	37,235	7/18/2017
Unemployment	.005%	776	776	7/18/2017

Section 9 - Travel/Furnished Transportation

GRAND TOTALS FY1: \$15,288 FY2: \$15,288

Travel Item	Cost Basis	Fiscal Year 1	Fiscal Year 2	Audit Date
Fuel	Not Specified	3,500	3,500	7/18/2017
Per Diem	Not Specified	6,500	6,500	7/18/2017
Vehicle Insurance	Per Year	3,788	3,788	7/19/2017
Vehicle Maintenance	Not Specified	1,500	1,500	7/18/2017

Section 10 - Contract Services for Offenders

GRAND TOTALS FY1: \$1,200 FY2: \$1,200

Provider Name	Type of Service	Qty	Unit	Rate	Fiscal Year 1	Fiscal Year 2	Audit Date
Urquhart, LLC dba Fire & Safety	Urinalysis Testing	60	each	20.00	1,200	1,200	7/18/2017

Section 11 - Professional Fees

GRAND TOTALS FY1: \$18,429 FY2: \$18,429

Professional Fee	Cost Basis	Fiscal Year 1	Fiscal Year 2	Audit Date
CSTS	\$100 per month	1,200	1,200	7/19/2017
Employment Ad	\$150 Per Ad	300	300	7/18/2017

Fiscal Service Fee	.0075	779	779	7/19/2017
Independent Audit	FY18	5,000	5,000	7/18/2017
Legal/Attorney Fees	Not Specified	1,000	1,000	7/18/2017
Liability And Bond Insurance	Per Year	7,650	7,650	7/19/2017
Training and Registration Fees	FY18	2,500	2,500	7/18/2017

Section 12 - Supplies & Operating Expenses

GRAND TOTALS FY1: \$41,370 FY2: \$39,500

Supply/Expense	Cost Basis	Fiscal Year 1	Fiscal Year 2	Audit Date
Computer Supplies & Maintenance	Estimate	2,000	2,000	7/18/2017
Corrections Software	796 per month	9,552	9,552	7/19/2017
Office Supplies	FY18	5,000	5,000	7/18/2017
UA Supplies	\$6/13 Panel	2,000	2,000	7/18/2017
Unbudgeted	Not Specified	22,818	20,948	7/18/2017

Section 14 - Utilities

GRAND TOTALS FY1: \$2,000 FY2: \$2,000

Utility	Cost Basis	Fiscal Year 1	Fiscal Year 2	Audit Date
Cell Phone Services	\$65 per month	800	800	7/19/2017
Internet Services	83.00 per month	1,000	1,000	7/19/2017
Long Distance	FY18	200	200	7/18/2017

Section 15 - Equipment

GRAND TOTALS FY1: \$2,500 FY2: \$2,500

Equipment Item	Cost Basis	Fiscal Year 1	Fiscal Year 2	Audit Date
Xerox Copier	208 per month	2,500	2,500	7/19/2017

Section 16 - Vehicle Inventory

Make	Model	VIN	Year	Mileage	Audit Date
Chevrolet	Traverse	1GNLVEED6AS109714	2010	33037	7/18/2017
Chevrolet	Tahoe	1GNSK2E05ER171487	2014	9423	7/18/2017
Ford	Explorer	1FM5K8AR8FGB61428	2015	15331	7/18/2017
GMC	Sierra	2GTEC19T8Y1404146	2000	95088	7/18/2017

FILED FOR RECORD
IN MY OFFICE
AT 3:31 O'CLOCK P M

APPLICATION INFORMATION SHEET FISCAL YEARS 2018 AND 2019

JUL 19 2017

Program Title AND ID Number: Community Corrections Supervision #25

Agency Name: Panola County CSCD

Address: 313 W. Panola St.

City/Zip: Carthage 75633

Phone: 903-693-0351

Fax: 903-693-0312

Chief County: Panola

Fed. Employer ID #: 75-6001106

E-mail Address: kerian.henderson@co.panola.tx.us

BOBBIE DAVIS
COUNTY CLERK, PANOLA COUNTY, TEXAS
BY [Signature] DEPUTY

CSCD Personnel Serve Juvenile Offenders: YES NO

Official Fiscal Officer (Name & Title): Sidney Burns, Panola County Auditor

Address: 110 Sycamore St.

City/Zip: Carthage 75633

Phone: 903-693-0321

Fax: 903-693-2726

E-mail Address: sidney.burns@co.panola.tx.us

This budget has been approved in accordance with the adopted budget approval procedures established by the local judges reflected in Government Code 76.002(a) responsible for the CSCD's budgets

CSCD Director Date

Budget/Adjustments Endorsements.

Judge Terry Bailey, Panola County Court at Law Date

Judge LeAnn Kay Rafferty, 123RD Judicial District Date

TEXAS DEPARTMENT OF CRIMINAL JUSTICE
Community Justice Assistance Division
INITAL BUDGET - 2018/2019 BIENNIUM
DATE RECEIVED: 7/18/2017

APPROVED BY _____ DATE APPROVED: _____
 Nancy Espinoza, TDCJ-CJAD Budget Director

CSCD:	Program:	Funding Type:	Other Funding Type:	Current Status:	Status Date:
Panola	25 - Community Corrections Supervision Services	CCP		Editable	7/18/2017

FISCAL YEARS:	2018	2019
REVENUE:		
TDCJ Funding	\$ 47,071	\$ 47,071
SAFPF Payments (Basic Supervision Only)	\$ 0	\$ 0
Comm Sup Fees Collected (Basic Sup. Only)	\$ 0	\$ 0
Payments By Program Participants	\$ 0	\$ 0
Interest Income (Basic Supervision Only)	\$ 0	\$ 0
Carry Over from Previous Fiscal Year	\$ 0	\$ 0
Other Revenue	\$ 0	\$ 0
Basic Supervision Interfund Transfer [+ or -]	\$ 0	\$ 0
CCP Interfund Transfer [+ or -]	\$ 0	\$ 0
TOTAL REVENUE:	\$ 47,071	\$ 47,071
EXPENDITURES:		
Salaries/Fringe Benefits	\$ 46,582	\$ 46,582
- Full Time Salaries		
- Part Time Salaries		
- Fringe Benefits		
Travel/Furnished Transportation	\$ 0	\$ 0
Contract Services for Offenders	\$ 0	\$ 0
Professional Fees	\$ 354	\$ 354
Supplies & Operating Expenses	\$ 135	\$ 135
Facilities	\$ 0	\$ 0
Utilities	\$ 0	\$ 0
Equipment	\$ 0	\$ 0
TOTAL EXPENDITURES:	\$ 47,071	\$ 47,071

Section 6 - Full Time Salaries

GRAND TOTALS		FY1:	\$35,242	FY2:	\$35,242
Position Title	% Time	Fiscal Year 1	Fiscal Year 2	Audit Date	
CSO II	100	35,242	35,242	7/18/2017	

Section 8 - Fringe Benefits

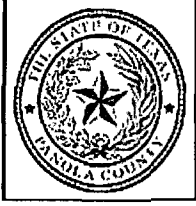
GRAND TOTALS		FY1:	\$11,340	FY2:	\$11,340
Benefit	Cost Basis	Fiscal Year 1	Fiscal Year 2	Audit Date	
Retirement	24.02%	8,466	8,466	7/18/2017	
Social Security	7.65%	2,697	2,697	7/18/2017	
Unemployment	.005%	177	177	7/18/2017	

Section 11 - Professional Fees

GRAND TOTALS		FY1:	\$354	FY2:	\$354
Professional Fee	Cost Basis	Fiscal Year 1	Fiscal Year 2	Audit Date	
Fiscal Service Fee	Not Specified	354	354	7/18/2017	

Section 12 - Supplies & Operating Expenses

GRAND TOTALS		FY1:	\$135	FY2:	\$135
Supply/Expense	Cost Basis	Fiscal Year 1	Fiscal Year 2	Audit Date	
Unbudgeted	Not Specified	135	135	7/18/2017	



PANOLA COUNTY 2017 BUDGET AMENDMENT #11
July 24, 2017

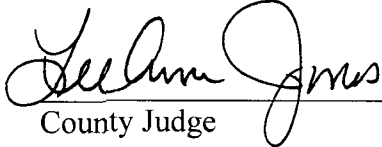
ACCOUNT	ACCOUNT DESCRIPTION	AMOUNT	
GENERAL FUND			
REVENUES			
<u>100-360-41020</u>	MISCELLANEOUS REVENUE	(5,000)	
<u>100-360-41114</u>	CHILD SAFETY FEE	11,505	
			<u>6,505</u>
EXPENDITURES			
MISCELLANEOUS & NON-DEPARTMENTAL			
<u>100-409-54080</u>	CONTINGENCY	(53,000)	
<u>100-409-54150</u>	PROFESSIONAL SERVICES	3,000	
			<u>(50,000)</u>
HEALTH & PAUPERS CARE			
<u>100-646-54810</u>	CHILD PROTECTIVE SERVICES	30,000	
<u>100-646-54815</u>	CHILD ADVOCACY	6,505	
<u>100-646-54890</u>	ATTORNEY FEES	20,000	
			<u>56,505</u>
GRAND TOTAL GENERAL FUND			<u><u>6,505</u></u>
ROAD & BRIDGE FUND			
REVENUES			
<u>200-360-41020</u>	MISCELLANEOUS REVENUE	98,444	
			<u>98,444</u>
EXPENDITURES			
PCT.1			
<u>200-621-55280</u>	ROAD OIL PRE MIX & GRAVEL	3,281	
			3,281
PCT.2			
<u>200-622-55280</u>	ROAD OIL PRE MIX & GRAVEL	23,680	
			23,680
PCT.3			
<u>200-623-53570</u>	PARTS AND REPAIRS	20,000	
<u>200-623-55270</u>	FURNITURE & EQUIPMENT	(20,000)	
<u>200-623-55280</u>	ROAD OIL PRE MIX & GRAVEL	65,406	
			<u>65,406</u>

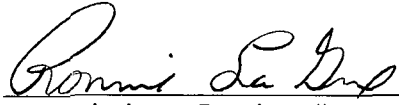
ACCOUNT	ACCOUNT DESCRIPTION	AMOUNT	
PCT.4			
<u>200-624-55280</u>	ROAD OIL PRE MIX & GRAVEL	<u>6,077</u>	
			<u>6,077</u>
GRAND TOTAL ROAD & BRIDGE FUND			<u><u>98,444</u></u>
FM & LATERAL ROAD FUND			
REVENUES			
<u>300-360-41020</u>	MISCELLANEOUS REVENUE	<u>20,076</u>	
			<u>20,076</u>
EXPENDITURES			
<u>300-629-54080</u>	CONTINGENCY	(3,000)	
<u>300-629-54120</u>	INSURANCE/ LIAB FIRE ETC	15,076	
<u>300-629-54430</u>	UTILITIES	5,000	
<u>300-629-55270</u>	FURNITURE & EQUIPMENT	<u>3,000</u>	
			<u>20,076</u>
GRAND TOTAL FM & LATERAL FUND			<u><u>20,076</u></u>
CHILD PROTECTIVE SERVICES			
REVENUE			
<u>881-360-41184</u>	PANOLA COUNTY FUNDING	<u>30,000</u>	
			<u>30,000</u>
EXPENDITURES			
<u>881-646-54740</u>	SUPPLIES & CHILD CARE EXPENSE	<u>30,000</u>	
			<u>30,000</u>
GRAND TOTAL CHILD PROTECTIVE SERVICES			<u><u>30,000</u></u>

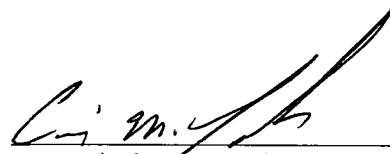
PANOLA COUNTY
2017
BUDGET AMENDMENT #11

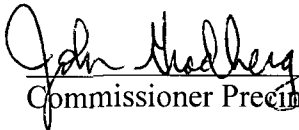
We hereby amend the Panola County Budget for the Fiscal Year 2017 as set forth above according to the procedures outlined under Vernons Texas Codes Annotated Local Government Code, Chapter 111, Subchapter A Sections 111.010 (d), 111.0106, 111.0107, 111.0108. A copy of this Order is to be filed with the County Clerk and Attached to the Budget originally adopted for 2017.


Signed on this 24th day of July, 2017.


County Judge

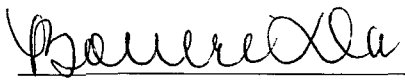

Commissioner Precinct # 1

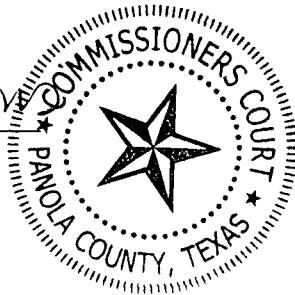

Commissioner Precinct # 3


Commissioner Precinct # 2


Commissioner Precinct # 4

Passed and approved by the Commissioners Court of Panola County on the 24th day of July, 2017 as the same appears on file in the office of the County Clerk of Panola County.


County Clerk



APPROVED

07-24-2017

Lee Ann Jones,
County Judge

**PANOLA COUNTY OFFICIAL/EMPLOYEE
REQUEST FOR ATTENDANCE AT A CONFERENCE**

NAME: Kevin Lake

POSITION: Sheriff

DEPARTMENT: Panola Co. Sheriff's Office

DATE: July 11, 2017

CONFERENCE: Sheriff's Assoc. Annual Training Conference

LOCATION: Grapesvine, Texas

DATES: July 29, 2017 to August 1, 2017

NUMBER OF DAYS OUT OF OFFICE FOR THIS CONFERENCE: 4

Does the conference meet your educational requirements for the year? _____

If not, how much of your requirements will be met by this conference? _____

How much of your requirements have been met already, not counting this conference?

How many days have you been away from your job this year for conferences, not counting this conference? _____

Do you have sufficient funds in your budget for this conference? yes

Write a short statement explaining the public purpose that will be met by your attendance at this conference: (continue on the back if necessary.)

Training for job duties

APPROVED
07-24-2017

Lee Ann Jones,
County Judge

**PANOLA COUNTY OFFICIAL/EMPLOYEE
REQUEST FOR ATTENDANCE AT A CONFERENCE**

NAME: Tina C McMullen
POSITION: Jail Administrator
DEPARTMENT: Sheriff Office
DATE: 7-18-17

CONFERENCE: Open Fox Desktop / messenger
LOCATION: Tyler TX
DATES: 7-20-17 to 7-20-17

NUMBER OF DAYS OUT OF OFFICE FOR THIS CONFERENCE: 1/2

Does the conference meet your educational requirements for the year? _____

If not, how much of your requirements will be met by this conference? _____

How much of your requirements have been met already, not counting this conference?

How many days have you been away from your job this year for conferences, not counting this conference? _____


Do you have sufficient funds in your budget for this conference? _____

Write a short statement explaining the public purpose that will be met by your attendance at this conference: (continue on the back if necessary.)

Mandatory For TAC
For TCIC/NCIC Dispatch

APPROVED

07-24-2017



Lee Ann Jones,
County Judge

**PANOLA COUNTY OFFICIAL/EMPLOYEE
REQUEST FOR ATTENDANCE AT A CONFERENCE**

NAME: Tabetha Martinez

POSITION: Assistant Jail Administrator

DEPARTMENT: Panola County Sheriff

DATE: 20 June 2017

CONFERENCE: TJA - Jail Management Issues

LOCATION: Galveston

DATES: 8-27-17 to 8-31-17

NUMBER OF DAYS OUT OF OFFICE FOR THIS CONFERENCE: 4

Does the conference meet your educational requirements for the year? yes

If not, how much of your requirements will be met by this conference? ~~no~~

How much of your requirements have been met already, not counting this conference?

How many days have you been away from your job this year for conferences, not counting this conference? NONE

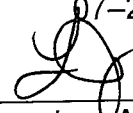
Do you have sufficient funds in your budget for this conference? yes

Write a short statement explaining the public purpose that will be met by your attendance at this conference: (continue on the back if necessary.)

For updates w/ jail standards.

APPROVED

07-24-2017



Lee Ann Jones,
County Judge

**PANOLA COUNTY OFFICIAL/EMPLOYEE
REQUEST FOR ATTENDANCE AT A CONFERENCE**

NAME: Tina McMullen

POSITION: Jail Administrator

DEPARTMENT: Panola County

DATE: 20 June 2017

CONFERENCE: TJA - Jail Management Issues

LOCATION: Galveston

DATES: 8.27.17 to 8.31.17

NUMBER OF DAYS OUT OF OFFICE FOR THIS CONFERENCE: 4

Does the conference meet your educational requirements for the year? yes

If not, how much of your requirements will be met by this conference? _____

How much of your requirements have been met already, not counting this conference?

How many days have you been away from your job this year for conferences, not counting this conference? NONE

Do you have sufficient funds in your budget for this conference? yes

Write a short statement explaining the public purpose that will be met by your attendance at this conference: (continue on the back if necessary.)

For updates w/ Jail Standards

APPROVED

07-24-2017



Lee Ann Jones,
County Judge

**PANOLA COUNTY OFFICIAL/EMPLOYEE
REQUEST FOR ATTENDANCE AT A CONFERENCE**

NAME:

Garrett Wallace

POSITION:

Deputy

DEPARTMENT:

Panola Co. Sheriff's Office

DATE:

July 7, 2017

CONFERENCE:

Special Investigative Topics

LOCATION:

PCSO

DATES:

June 15, 2017 to June 15, 2017

NUMBER OF DAYS OUT OF OFFICE FOR THIS CONFERENCE:

1

Does the conference meet your educational requirements for the year?

If not, how much of your requirements will be met by this conference?

8

How much of your requirements have been met already, not counting this conference?

How many days have you been away from your job this year for conferences, not counting this conference?

Do you have sufficient funds in your budget for this conference?

yes

Write a short statement explaining the public purpose that will be met by your attendance at this conference: (continue on the back if necessary.)

Required training

APPROVED

07-24-2017



Lee Ann Jones,
County Judge

**PANOLA COUNTY OFFICIAL/EMPLOYEE
REQUEST FOR ATTENDANCE AT A CONFERENCE**

NAME: Garrett Wallace
POSITION: Detention Sergeant
DEPARTMENT: Panola Co. Sheriff's Office
DATE: July 17, 2017

CONFERENCE: Child Abuse Prevention + Investigation
LOCATION: online
DATES: July 14, 2017 to July 14, 2017
NUMBER OF DAYS OUT OF OFFICE FOR THIS CONFERENCE: 1

Does the conference meet your educational requirements for the year? _____

If not, how much of your requirements will be met by this conference? _____

How much of your requirements have been met already, not counting this conference?


How many days have you been away from your job this year for conferences, not counting this conference? _____

Do you have sufficient funds in your budget for this conference? yes

Write a short statement explaining the public purpose that will be met by your attendance at this conference: (continue on the back if necessary.)

Required training

**PANOLA COUNTY OFFICIAL/EMPLOYEE
REQUEST FOR ATTENDANCE AT A CONFERENCE**

APPROVED
07-24-2017

Lee Ann Jones,
County Judge

NAME: William Magness
POSITION: Reserve Deputy
DEPARTMENT: Panola Co. Sheriff's Office
DATE: July 17, 2017

CONFERENCE: Spanish for Law Enforcement
LOCATION: Online
DATES: June 26, 2017 to June 26, 2017

NUMBER OF DAYS OUT OF OFFICE FOR THIS CONFERENCE: _____

Does the conference meet your educational requirements for the year? _____

If not, how much of your requirements will be met by this conference? _____

How much of your requirements have been met already, not counting this conference?

How many days have you been away from your job this year for conferences, not counting this conference? _____

Do you have sufficient funds in your budget for this conference? _____

Write a short statement explaining the public purpose that will be met by your attendance at this conference: (continue on the back if necessary.)

Required training

APPROVED

07-24-2017

Lee Ann Jones,
County Judge

PANOLA COUNTY OFFICIAL/EMPLOYEE REQUEST FOR ATTENDANCE AT A CONFERENCE

NAME William L. Magness, Jr

POSITION Deputy, Patrol, Reserve

DEPARTMENT Sheriff's Office

DATE 11 July 17

CONFERENCE TCOLE # 7887 Interacting w/ Deaf & Hard of Hearing

LOCATION Kilgore Police Academy

DATES 08/02/17 to _____

NUMBER OF DAYS OUT OF OFFICE FOR THIS CONFERENCE: _____

Does the conference meet your educational requirements for the year? yes

If not, how much of your requirements will be met by this conference? _____

How much of your requirements have been met already, not counting this conference?
All

How many days have you been away from your job this year for conferences, not counting this conference? None

Do you have sufficient funds in your budget for this conference? _____

Write a short statement explaining the public purpose that will be met by your attendance at this conference (continue on the back if necessary.)

Lee Ann Jones,
County Judge

PANOLA COUNTY OFFICIAL/EMPLOYEE REQUEST FOR ATTENDANCE AT A CONFERENCE

NAME: Danny Buck Davidson
POSITION: Criminal District Attorney
DEPARTMENT: _____
DATE: 7/7/17

CONFERENCE: Annual Criminal & Civil Law Update
LOCATION: San Antonio, Texas
DATES: 9/19/17 to 9/22/17
NUMBER OF DAYS OUT OF OFFICE FOR THIS CONFERENCE: four

Does the conference meet your educational requirements for the year? part
If not, how much of your requirements will be met by this conference? 12 hours

How much of your requirements have been met already, not counting this conference? Not Any for this year

How many days have you been away from your job this year for conferences, not counting this conference? 0

Do you have sufficient funds in your budget for this conference? Yes

Write a short statement explaining the public purpose that will be met by your attendance at this conference: (continue on the back if necessary.)

This annual conference provided me with updates in
criminal & criminal law that has been passed by our legislators.
I find these meetings to be very informative & helpful
to competently do my job as C.D.A. At these
meetings I talk to other D.A.'s & C.A.'s & we discuss our problems
& how other prosecutors have handled problem situations for the
ultimate benefit of our local citizens.

KATIE NIELSEN
Assistant District Attorney

KEVIN JONES
Criminal Investigator



123rd JUDICIAL DISTRICT
PANOLA COUNTY, TEXAS

COUNTY COURT AT LAW
PANOLA COUNTY, TEXAS

DANNY BUCK DAVIDSON
Criminal District Attorney

July 7, 2017

Panola County Commissioner's Court

Dear Judge & Commissioners:

This letter is to request that I be approved for attendance to the 2017 Annual Criminal & Civil Law Update in San Antonio, Texas September 20-22, 2017.

This meeting should help in meeting my CLE hours.

Sincerely,

A handwritten signature in black ink, appearing to read "Danny Buck Davidson". The signature is fluid and cursive, with a large loop at the end.

Danny Buck Davidson

DBD:je

PANOLA COUNTY OFFICIAL/EMPLOYEE
REQUEST FOR ATTENDANCE
AT A CONFERENCE

APPROVED

07-24-2017

Lee Ann Jones,
County Judge

NAME: Bobbie Davis
POSITION: County Clerk
DEPARTMENT: County Clerk
DATE: 7/13/17

CONFERENCE: Texas College of Probate Judges Annual Meeting
LOCATION: San Antonio, TX
DATES: August 23, 2017 to August 26, 2017
NUMBER OF DAYS OUT OF OFFICE FOR THIS CONFERENCE: 3

Does the conference meet your educational requirements for the year? yes

If not, how much of your requirements will be met by this conference? _____

How much of your requirements have been met already, not counting this conference? 32.3 hours

How many days have you been away from your job this year for conferences, not counting this conference? 9 days

Do you have sufficient funds in your budget for this conference? yes

Write a short statement explaining the public purpose that will be met by your attendance at this conference: (continue on the back if necessary.)

This conference will provide training and updates for probate, guardianship + mental health cases.

APPROVED

07 24 2017



Lee Ann Jones,
County Judge

**PANOLA COUNTY OFFICIAL/EMPLOYEE
REQUEST FOR ATTENDANCE
AT A CONFERENCE**

NAME: HOLLY GIBBS

POSITION: CHIEF DEPUTY

DEPARTMENT: TAX OFFICE

DATE: 07/19/17

CONFERENCE: MOTOR VEHICLE SALES TAX & FEES
ON-LINE -- VOTOER REGISTRATION & CHAPTER 19 FUNDS

LOCATION: BUDGET PLANNING

DATES: _____ to _____

NUMBER OF DAYS OUT OF OFFICE FOR THIS CONFERENCE: N/A

Does the conference meet your educational requirements for the year? _____

If not, how much of your requirements will be met by this conference? _____

How much of your requirements have been met already, not counting this conference? _____

How many days have you been away from your job this year for conferences, not counting this conference? _____

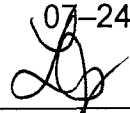
Do you have sufficient funds in your budget for this conference? YES

Write a short statement explaining the public purpose that will be met by your attendance at this conference: (continue on the back if necessary.)

EARN CREDIT HOURS TOWARD PCC DESIGNATION (PROFESSIONAL COUNTY COLLECTOR)

APPROVED

07-24-2017



Lee Ann Jones,
County Judge

**PANOLA COUNTY OFFICIAL/EMPLOYEE
REQUEST FOR ATTENDANCE AT A CONFERENCE**

NAME: Phillip Brimes

POSITION: Patrol Deputy

DEPARTMENT: Panola Co. Sheriff's Office

DATE: July 17, 2017

CONFERENCE: Missing and Exploited Children

LOCATION: online

DATES: July 15, 2017 to July 15, 2017

NUMBER OF DAYS OUT OF OFFICE FOR THIS CONFERENCE: 1

Does the conference meet your educational requirements for the year? _____

If not, how much of your requirements will be met by this conference? _____

How much of your requirements have been met already, not counting this conference?

How many days have you been away from your job this year for conferences, not counting this conference? _____

Do you have sufficient funds in your budget for this conference? yes

Write a short statement explaining the public purpose that will be met by your attendance at this conference: (continue on the back if necessary.)

Required training

APPROVED

07-24-2017



Lee Ann Jones,
County Judge

PANOLA COUNTY OFFICIAL/EMPLOYEE REQUEST FOR ATTENDANCE AT A CONFERENCE

NAME: Phillip Grimes
POSITION: Patrol Deputy
DEPARTMENT: Panola Co. Sheriff's Office
DATE: July 17, 2017

CONFERENCE: Child Abuse Prevention + Investigation
LOCATION: online
DATES: July 15, 2017 to July 15, 2017
NUMBER OF DAYS OUT OF OFFICE FOR THIS CONFERENCE: 1

Does the conference meet your educational requirements for the year? _____

If not, how much of your requirements will be met by this conference? _____

How much of your requirements have been met already, not counting this conference?

How many days have you been away from your job this year for conferences, not counting this conference? _____

Do you have sufficient funds in your budget for this conference? yes

Write a short statement explaining the public purpose that will be met by your attendance at this conference: (continue on the back if necessary.)

Required training